

**Date:** May 7, 2018

**Where Held:** LaFargeville Central School

**Members Present:**

Sheryl Wilson, President

Jada Walldroff, Vice-President

Matthew Duffany

Matthew Timerman

Mary Ford-Waterman

**Kind of Meeting:** Budget Hearing

**Members Absent:**

**Others Present:**

Travis Hoover, Superintendent  
Steven Newcombe, Secondary Principal  
Jaycee Welsh, Elementary Principal  
Nicole Parliament, Business Manager  
Michelle Papin, District Clerk

Mrs. Sheryl Wilson, President, called the Budget Hearing to order at 6:34 p.m.

Mrs. Wilson announced the appointees for voting on May 18, 2018.

Mr. Matthew Duffany read the official meeting notice which was/will be placed in the Thousand Island Sun on the following dates: 3/28, 4/11, 4/25 and 5/9, 2018.

Mrs. Mary Ford-Waterman reviewed the budget building process.

Mrs. Nicole Parliament, Business Manager shared facts of the proposed 2018-19 budget with the audience.

The proposed budget is \$11,440,900, an increase of last year's budget of 2.69% and a tax levy increase of 2.2%.

A proposal was shared that the Board of Education would be seeking authorization to establish a Capital Reserve Fund not to exceed \$3,000,000.

There were no questions.

Mrs. Jada Walldroff joined the meeting at 6:47 p.m.

Mrs. Sheryl Wilson announced that Mr. Matthew Timerman will be running unopposed for the five year seat which he currently holds.

As there were no further questions or comments, the meeting was adjourned at 6:50 p.m.

Meeting to Order

Announce  
Appointee

Meeting Notice

Bud. Building  
Process

Budget  
Presentation

Capital Reserve

M. Timerman  
BOE Seat

Adj.

Michelle Papin  
District Clerk