

☐ = Required Field

**Local Agency Information**

**Funding Source:**

ARP - ESSER 5% State-Level Reserve -  
Addressing the Impact of Lost Instructional Time

**Report Prepared By:**

Nicole Parliament

**Agency Name:**

LaFargeville Central School

**Mailing Address:**

P.O. Box 138

Street

LaFargeville

NY

13656

City

State

Zip Code

**Telephone # of  
Report Preparer:**

315-658-2241 ext. 321

**County:**

Jefferson

**E-mail Address:**

[nparliament@lafargevillecsd.org](mailto:nparliament@lafargevillecsd.org)

**Project Funding Dates:**

3/13/2020

9/30/2024

Start

End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

## SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$385,896
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>Intervention: Tailored/Individualized Acceleration</b>			
<b>2021-2022</b>			
Teacher (21-22)	1.00	\$50,890	\$50,890
Teacher (21-22)	1.00	\$50,890	\$50,890
Teacher (21-22)	1.00	\$50,890	\$50,890
<b>2022-2023</b>			
Teacher (22-23)	1.00	\$52,433	\$52,433
Teacher (22-23)	1.00	\$52,433	\$52,433
Teacher (22-23)	1.00	\$52,433	\$52,433
<b>2023-2024</b>			
Teacher (23-24)	0.40	\$54,233	\$21,693
Teacher (23-24)	0.50	\$54,233	\$27,117
Teacher (23-24)	0.50	\$54,233	\$27,117

## Employee Benefits

Subtotal - Code 80		\$114,100
Benefit		Proposed Expenditure
Social Security (21-22)		\$9,466
Social Security (22-23)		\$9,752
Social Security (23-24)		\$4,707
Retirement	New York State Teachers (21-22)	\$14,962
	New York State Teachers (22-23)	\$15,730
	New York State Teachers (23-24)	\$6,475
Health Insurance (21-22)		\$12,824
Health Insurance (22-23)		\$23,521
Health Insurance (23-24)		\$11,067
Other(Identify)		
Medicare (21-22)		\$2,214
Medicare (22-23)		\$2,281
Medicare (23-24)		\$1,101



## BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$385,896
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$114,100
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,996

Agency Code:

221401040000

Project #:

5884-21-1200

Contract #:

Agency Name:

LaFargeville Central School

### FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/23/21

Date



Signature

**Travis Hoover, Superintendent**

**Name and Title of Chief Administrative Officer**

Fiscal Year

First Payment

Line #

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Voucher #

First Payment

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_