

BUDGET NARRATIVE

LEA: LaFargeville Central School	FOR TITLE: ARP-ESSER 1% State-Level Reserve –Summer Learning and Enrichment Funding
BEDSCODE: 221401040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	Digital licensing for Amplify Science Curriculum for grades 3-8 summer learning and enrichment: \$1,053 (22-23) Clarkson University summer STEM camps - \$4,500 (22-23, 23-24, 24-25)
Code 45 <i>Supplies and Materials</i>	(2022-2023) Research based (Tier III-Promising Evidence) language arts and science curriculum by Amplify for grades 3-8 summer learning and enrichment: \$22,273 Research based (Tier II-Moderate Evidence) CKLA (Core Knowledge Language Arts) literacy curriculum by Amplify for grades K-2 summer learning and enrichment: \$42,678 Research based (Tier II-Moderate Evidence) writing curriculum by Amplify to build on the content knowledge developed in CKLA primary instruction for grades K-2 summer learning and enrichment: \$1,934 (2023-2024) CKLA foundational skills workbooks by Amplify for grades K-2 summer learning and enrichment: \$5,700 Science refill kits by Amplify for grades 3-8 summer learning and enrichment: \$3,582

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
	<p>(2024-2025)</p> <p>CKLA foundational skills workbooks by Amplify for grades K-2 summer learning and enrichment: \$5,700</p> <p>Science refill kits by Amplify for grades 3-8 summer learning and enrichment: \$3,582</p>
<i>Code 46</i> <i>Travel Expenses</i>	
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	