

BUDGET NARRATIVE

LEA: LaFargeville Central School	FOR TITLE: ARP-ESSER 1% State-Level Reserve - Comprehensive After School Funding
BEDSCODE: 221401040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Teachers will provide high dosage tutoring for one hour after school to those students who are most at risk and needy. Students will be provided support in their math, reading, comprehensive and writing skills as well as science and social studies.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<p><u>2022-2023</u> <i>Social Security: \$43,500 x 6.2% = \$2,697</i> <i>Medicare: \$43,500 x 1.45% = \$631</i> <i>NYS TRS: \$43,500 x 10% = \$4,350</i></p> <p><u>2023-2024</u> <i>Social Security: \$42,000 x 6.2% = \$2,604</i> <i>Medicare: \$42,000 x 1.45% = \$609</i> <i>NYS TRS: \$42,000 x 10% = \$4,200 (*using \$3,611)</i></p>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	