

**Date:** April 17, 2024

**Where Held:** LaFargeville Central School

**Members Present:**

Jada Walldroff, Vice-President

Mary Ford-Waterman

Matthew Timerman

Sheryl Wilson

**Kind of Meeting:** Regular

BOCES Budget Vote

**Members Absent:**

Matthew Duffany

**Others Present:**

Travis Hoover, Superintendent

Michelle Papin, District Clerk

Nicole Parliament, Business Manager

Todd Burkner, Principal

Jaycee Welsh, Principal

Approval of  
Minutes

24-25 BOCES  
Budget -  
Disapproved

BOCES Board of  
Education Seats:  
L. Murray  
M. Young  
S. Young-Klindt

Mrs. Jada Walldroff, Vice-President called the meeting to order at 6:33 p.m. Mr. Matthew Timerman made a motion, seconded by Mrs. Mary Ford-Waterman to approve the minutes of the March 11, 2024 Regular Meeting as presented. Motion is approved 4-0.

**BE IT RESOLVED**, that the LaFargeville Central School District Board of Education takes action to disapprove the proposed 2024-2025 Administrative Budget for the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services as mailed to component districts and presented at the BOCES Annual Meeting on April 10, 2024. Motion for disapproval by Mrs. Sheryl Wilson, seconded by Mr. Matthew Timerman. Motion is approved 4-0.

Voting for the election of members to the Jefferson-Lewis (BOCES) Board of Cooperative Education Services. Three (3) vacancies exist and three (3) candidates have been nominated to fill these vacancies. The term of office for three (3) vacancies is three (3) years (July 1, 2024 – June 30, 2027).

- Motion to cast one vote for Mr. Lynn Murray of Copenhagen Central School District, to fill one vacancy on the BOCES Board.  
Yes votes: 4    No votes: 0

- Motion to cast one vote for Mr. Michael Young of Lowville Academy Central School District, to fill one vacancy on the BOCES Board.  
Yes votes: 4    No votes: 0

- Motion to cast one vote for Mrs. Sandra Young-Klindt of General Brown Central District, to fill one vacancy on the BOCES Board.  
Yes votes: 4    No votes: 0

**BE IT RESOLVED**, that the LaFargeville Central School District Board of Education directs the District Clerk to cast one (1) ballot for each vacancy on its behalf for the candidates above receiving the most votes.

The following nominees will receive one vote each:

- Mr. Lynn Murray
- Mr. Michael Young
- Mrs. Sandra Young-Klindt

Motion for approval by Mr. Matthew Timerman, seconded by Mrs. Sheryl Wilson. Motion is approved 4-0.



Mrs. Jaycee Welsh, Internal Claims Auditor, presented the claims audit reports for February and March 2024 to the Board totaling \$244,648.42 and \$412,452.97 respectively with no issues found. Mrs. Mary Ford-Waterman made a motion to the reports, seconded by Mr. Matthew Timerman. Motion is approved 4-0.

Claims Audit  
Reports  
Feb. /March

Mrs. Sheryl Wilson made a motion, seconded by Mrs. Mary Ford-Waterman to approve the CSE/CPSE recommendations, as presented by Mrs. Jaycee Welsh, Chairperson. Motion is approved 4-0.

CSE/CPSE  
Recommendations

The following resolution was offered by Mr. Matthew Timerman, duly seconded by Mrs. Sheryl Wilson. Motion is approved 4-0.

Standard Workday  
Resolution  
NYSLRS

**BE IT RESOLVED**, that the LaFargeville Central School District, Location code 72211, hereby establishes the following as standard work days (attached) for its employees and will report days worked to the New York State and Local Employees' Retirement System based on the time keeping system or the record of activities maintained and submitted by these members to the clerk of this body.

Mrs. Mary Ford-Waterman made a motion, seconded by Mr. Matthew Timerman to appoint the following Spring Coach, as recommended by the Superintendent. Motion is approved 4-0.

Spring Coach:  
L. Brown

Name	Position	Coaching Certification	Fingerprint Clearance
Larry Brown	Modified Baseball	Teacher Coach	Yes

Mrs. Sheryl Wilson made a motion, seconded by Mrs. Mary Ford-Waterman to appoint the following French Tutor, as recommended by the Superintendent. Motion is approved 4-0.

French Tutor:  
B. Jaspersohn

Name	Position	Rate of Pay	Fingerprint Clearance
Brianna Jaspersohn	French Tutor	\$2,500.00	Yes

Mrs. Sheryl Wilson made a motion, seconded by Mrs. Mary Ford-Waterman to appoint the following Cleaner, as recommended by the Superintendent. Motion is approved 4-0.

Cleaner:  
M. Schillinger

Name	Position	Rate of Pay	Effective Date	Fingerprint Clearance
Melissa Schillinger	Cleaner	\$15.00/Hr. (CSEA Contract)	04/22/2024	Yes

Mr. Matthew Timerman made a motion, seconded by Mrs. Sheryl Wilson to approve the following Substitute, as recommended by the Superintendent. Motion is approved 4-0.

Substitute:  
K. Cipullo

Name	Position	Rate of Pay	Fingerprint Clearance
Keira Cipullo	Sub. Teacher Sub. Teacher Aide	\$110/Day Min. Wage	Yes

Mr. Matthew Timerman made a motion, seconded by Mrs. Mary Ford-Waterman to adopt the 2024-2025 Student Instructional Calendar, as recommended by the Superintendent. Motion is approved 4-0.

2024-25 Student  
Instructional  
Calendar

Mrs. Sheryl Wilson made a motion, seconded by Mr. Matthew Timerman to approve LaFargeville students to swim as standalone swimmers, representing LaFargeville Central School, while following the meet and practice schedule for Thousand Islands Central School. With the understanding that transportation will be provided by the parents and no cost to our District. Motion is approved 3-0, 1-Abstain.

Swimming – TICS



The following resolution was offered by Mrs. Sheryl Wilson, duly seconded by Mrs. Mary Ford-Waterman. Motion for adoption is approved 4-0.

**BE IT RESOLVED** that the LaFargeville Central School District Board of Education, upon the recommendation of the Superintendent, take action to approve the following Tenure Appointment, with effective date as listed below:

Name	Effective Date	Tenure Area	Tenured Period to Begin
Sabrina Nims	Probation Period Began 09/01/2021	Special Education	09/01/2024

Mr. Matthew Timerman made a motion, seconded by Mrs. Mary Ford-Waterman to authorize Watertown City School District to provide Health & Welfare Services for Non-Public Students in their District. Motion is approved 4-0.

Mrs. Mary Ford-Waterman made a motion, seconded by Mr. Matthew Timerman to approve the following request for Non-School Use of Buses, as recommended by the Superintendent. Motion is approved 4-0.

Organization	Date/Time	Purpose
Cornell Coop. Ext.	April 22 – April 25 9:00 a.m. – 2:00 p.m.	Space Camp Student pick up/drop off at home

A discussion was held regarding the Capital Project.

A brief discussion was held regarding the first read of the following policies:

- Policy #6190 – Workplace Violence Prevention Policy Statement
- Policy #1640 – Absentee, Military, and Early Mail Ballots

A discussion was also held regarding the second read of the following policies:

- Policy #6121 – Sexual Harassment in the Workplace
- Policy #6550 – Leaves of Absence
- Policy #7350 – Timeout & Physical Restraint
- Policy #6214 – Incidental Teaching
- Policy #7530 – Child Abuse & Maltreatment
- Policy #7440 – Student Voter Registration & Pre-Registration

Mrs. Nicole Parliament, Business Manager and Mr. Travis Hoover, Superintendent presented the 2024-2025 Budget and Property Tax Report Card to the Board.

Mrs. Sheryl Wilson made a motion, seconded by Mrs. Mary Ford-Waterman to adopt the 2024-2025 Budget. Motion is approved 4-0.

Mr. Matthew Timerman made a motion, seconded by Mrs. Sheryl Wilson to adopt the 2024-2025 Property Tax Report Card. Motion is approved 4-0.

Mrs. Sheryl Wilson made a motion, seconded by Mr. Matthew Timerman to adopt the following policies, as per the second read. Motion is approved 4-0.

- Policy #6121 – Sexual Harassment in the Workplace
- Policy #6550 – Leaves of Absence
- Policy #7350 – Timeout & Physical Restraint
- Policy #6214 – Incidental Teaching
- Policy #7530 – Child Abuse & Maltreatment
- Policy #7440 – Student Voter Registration & Pre-Registration

The Board acknowledges receipt of the financial statements.

Tenure – S. Nims

WCSD – Health & Welfare Services

Non-School Use of Buses

Capital Project

First Read – Policy 6190 & 1640

Second Read – Policies: 6121, 6550, 7350, 6214, 7530, 7440

2024-2025 Budget & Property Tax Report Card

Adopt 2024-2025 Budget

Adopt 2024-2025 Property Tax Report Card

Adopt Policies: 6121, 6550, 7350, 6214, 7530, 7440

Financial State.

Mr. Todd Burkner, Principal shared with the Board:

- FFA – Work Days
- Drama Club Musical
- Parent/Teacher Conferences
- Clayton Opera House Grades 6-8
- Spring Sports

Admin.  
Reports

Mrs. Jaycee Welsh, Principal shared with the Board:

- ELA Testing
- Math/Science Testing
- French “Boot Camp”
- Parent Meetings with Grade 10 Students
- Working on 24-25 Master Schedule with Mrs. Gosson

Mr. Hoover, Superintendent shared with the Board:

- JLSBA Annual Dinner Meeting
- Short number of school days remaining
- Volunteer Fire Exemption

Supt. Report

At 7:35 p.m. Mr. Matthew Timerman made a motion, seconded by Mrs. Mary Ford-Waterman to move to executive session for matters concerning collective negotiations. Motion is approved 4-0.

To Exec.

Mrs. Sheryl Wilson made a motion, seconded by Mr. Matthew Timerman to move from executive session at 8:47 p.m. Motion is approved 4-0.

From Exec.

Mrs. Mary Ford-Waterman made a motion, seconded by Mr. Matthew Timerman to adjourn the meeting at 8:48 p.m. Motion is approved 4-0.

Adjourn

Michelle Papin  
District Clerk



**PROPOSED 2024-25 BUDGET**  
**JEFFERSON-LEWIS-HAMILTON-HERKIMER-ONEIDA**  
**BOARD OF COOPERATIVE EDUCATIONAL SERVICES**  
**SUMMARY OF PROPOSED ADMINISTRATIVE BUDGET**

Total Personnel Services (Salaries of all Central Administrative and Supervisory Personnel)	<u>\$807,473</u>
Total Employee Benefits (Benefits of all Central Administrative and Supervisory Personnel)	<u>\$382,918</u>
Retirees' Health Insurance	<u>\$3,691,131</u>

Compensation of District Superintendent of Schools

State Salary	<u>\$43,499</u>
BOCES Salary	<u>\$164,751</u>
Annualized Benefits	<u>\$41,762</u>
Other Remuneration	<u>\$0</u>
Total Compensation:	<u>\$250,012</u>

Equipment	<u>\$9,000</u>
Supplies and Materials	<u>\$31,700</u>
Revenue Note Interest	<u>\$200,000</u>
Total Contract Expense	<u>\$305,000</u>
Net Transfers (other than capital)	<u>-\$703,829</u>
Operation and Maintenance	<u>\$40,150</u>
<b>TOTAL ADMINISTRATIVE BUDGET</b>	<u><b>\$4,763,543</b></u>

**SUMMARY OF PROPOSED CAPITAL BUDGET**

Rental of Facilities	<u>\$313,250</u>
Payments to Dormitory Authority	<u>\$0</u>
Transfer to Capital Projects Fund	<u>\$0</u>
Energy Performance Contract (EPC)	<u>\$140,000</u>
<b>TOTAL CAPITAL BUDGET</b>	<u><b>\$453,250</b></u>

**SUMMARY OF PROPOSED PROGRAM BUDGET**

Career & Technical Education	\$ 12,878,485
Programs for Exceptional Students	\$ 18,477,745
Itinerant Services	\$ 5,952,872
Instructional Services	\$ 2,947,874
Instructional Support	\$ 7,246,962
Non Instructional Services	\$ 10,274,809
Federal Programs	\$ 7,850,000
<b>TOTAL PROGRAM BUDGET</b>	<u><b>\$65,628,747</b></u>
<b>TOTAL BOCES BUDGET 2024-25</b>	<u><b>\$70,845,540</b></u>



# BOCES

Caring. Confident. United.

## Proposed Budget 2024-2025

### Our Component Districts

Ironclad  
Alexandria  
Beaver River  
Belleville Henderson

Carthage  
Copenhagen  
General Brown  
Indian River  
Inlet Common School

LaFargeville  
Lowville  
Lyme  
Sackets Harbor

South Jefferson  
South Lewis  
Thousand Islands  
Town of Webb  
Watertown



# Services and Budget Development Calendar 2024-2025

July 10, 2024	Board Meeting	Annual goal setting workshop; Reorganizational Meeting – Approved Annual Goals
August 2024	To Administrators	Distribute Planning Sheet: New & Expanded Programs 2025-2026 Services Guide descriptions
September 20, 2024	To District Superintendent	Planning Sheets, New & Expanded Programs 2025-2026
October 1, 2024	To Assistant Superintendent for Business	All Program Narratives for Services Guide, 2025-2026
November 1, 2024	To SED	New Program Data
November 13, 2024	Board Meeting	Budgetary Proposals for Career & Technical Education, Instructional Services & Instructional Support; Overview of new program proposals for Services Guide
December 2024	Superintendent of Schools	Services Guide Distribution to Component Districts
December 18, 2024	Board Meeting	Budgetary Proposals for Programs for Exceptional Students & Itinerant Services
December 2024	Administration Meetings	Personnel Proposals – 2025-2026
January 15, 2025	Board Meeting	Budgetary Proposals for Administrative, Capital, O&M & 600 Level Administrative CoSers
February 3, 2025	To BOCES	Initial Service Requests from Component Districts
February 12, 2025	Board Meeting - HGSTC	Draft Total Budget/Major Tuitions
February 13, 2025	Notice to Clerks	Nominating procedures (60 days prior to election)
March 14, 2025		Deadline for nominations (30 days prior to election)
March 19, 2025	Board Meeting	Final Budget Document
March 26, 2025	Annual Meeting Legal Notice Forwarded to Newspapers	Minimum 14 days prior to Annual Meeting
March 26, 2025	To Component Board Members, Superintendents, Clerks	Mail Annual Meeting Legal Notice (14 days prior)
March 31, 2025	To Component Clerks	Ballots mailed for voting on BOCES Administrative Budget (14 days prior to election) and Election of Members to the Board
April 9, 2025	Annual Meeting	Review of Proposed Budget
April 14, 2025	Component Boards Meet	Vote on Administrative Budget; Board members' election
May 1, 2025	To District Superintendent	Final Service Requests from Districts
May 14, 2025	Board Meeting - HGSTC	Adopt Final Budget for 2025-2026 Submission to Commissioner
June 2025	To Districts	AS-7 Contracts 2025-2026 Verification of Final Billing for 2025-2026



# Administrative & Capital



## Unit Cost Methodology

Unit Cost Methodology is used to prorate the cost of each service. It must be approved on an annual basis by at least three-quarters of the participating component districts after consultation by local school officials with their respective Boards. Below is a list of costing methods with their respective definitions and examples of programs that use that method.

Costing Methods	Definitions	Example CoSers
RWADA % BUDGET	District share of budgeted expense based on their RWADA percentage	Administrative, Capital Budgets
FTE	Cost for full-time equivalent staffing - includes salary, fringe benefits, mileage, sub costs, supplies, equipment and related costs	Itinerant Services
Per Student	Tuition based on each student enrolled	Career & Technical Education, Programs for Exceptional Students, Alternative Education
Per District	Based on the number of districts using the service	Health & Safety, Labor Relations, Distance Learning, Grant Writer
Base Fee + Cost	Base charge plus additional services purchased	Community Schools, Frontier League, Telephone Interconnect
Base Fee + RWADA	Base charge plus district share of budgeted expense based on their RWADA percentage	Programs & Professional Development, Education Communications
Per Course	Charge based on number of courses requested	Summer Distance Learning
Per Session	Based on overall annual cost, # of sessions requested and estimated participation	Related Services, Drug & Alcohol Testing, Hearing Consultation
Per Hour	Per hour service	Adaptive PE, Hearing Officer, Transportation
Cross Contract	As per Cross Contract with other BOCES	State Aid Planning, School Food Service, Technology Support



# Administrative

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Central Administrative Budget (CoSer 001)</b>					
<b>Board of Education Expense:</b>					
Salary-Clerk/IC Auditor	\$24,773	\$25,554	\$22,727		
Materials/Supplies	\$2,759	\$6,200	\$6,200		
Purchased Services	\$33,554	\$35,000	\$45,000		
Contract Professional Services	\$15,094	\$15,000	\$15,000		
Benefits	\$12,255	\$18,400	\$18,892		
Board of Education Total	\$88,435	\$100,154	\$107,819	\$7,665	7.7%
<b>District Superintendent</b>					
Salary-local portion of D.S. Salary - Note 1	\$138,666	\$164,751	\$164,751		
Support Salaries	\$74,897	\$78,318	\$51,158		
Salary-Stipend	\$100	\$100	\$0		
Equipment	\$0	\$3,000	\$3,000		
Materials/Supplies	\$6,299	\$11,500	\$11,500		
Purchased Services	\$25,368	\$30,000	\$30,000		
Benefits	\$74,060	\$78,266	\$74,667		
District Superintendent Total	\$319,390	\$365,935	\$335,076	-\$30,859	-8.4%
<b>General Cost of Administration</b>					
Instructional Salaries	\$72,332	\$75,899	\$80,037		
Extra Pay	\$3,500	\$3,500	\$3,500		
Support Salaries	\$76,906	\$79,919	\$80,234		
Salary-Stipend	\$100	\$100	\$100		
Equipment	\$1,104	\$3,000	\$3,000		
Materials/Supplies	\$3,353	\$6,000	\$6,000		
Purchased Services	\$61,168	\$65,000	\$75,000		
Benefits	\$68,295	\$71,523	\$76,174		
Cost of Administration Total	\$286,758	\$304,941	\$324,045	\$19,104	6.3%
<b>Central Support (Business Office)</b>					
Support Salaries	\$350,761	\$396,133	\$404,966		
Equipment	\$2,542	\$3,000	\$3,000		
Materials/Supplies	\$2,729	\$8,000	\$8,000		
Purchased Services	\$80,411	\$90,000	\$90,000		
Contract Professional Services	\$42,850	\$50,000	\$50,000		
Benefits	\$141,871	\$195,802	\$213,185		
Cost of Administration Total	\$621,164	\$742,935	\$769,151	\$26,216	3.5%
<b>Other: Undistributed</b>					
Interest on Revenue Anticipation Note - Note 2	\$178,035	\$200,000	\$200,000		
Retiree Health Insurance - Note 3	\$3,381,253	\$3,566,310	\$3,691,131		
Total	\$3,559,288	\$3,766,310	\$3,891,131	\$3,891,131	3.3%
<b>Transfer Charges &amp; Credits</b>	-\$348,994	-\$663,679	-\$663,679	\$0	0.0%
<b>Central Administrative Budget Total</b>	<b>\$4,526,041</b>	<b>\$4,616,596</b>	<b>\$4,763,543</b>	<b>\$146,947</b>	<b>3.2%</b>



# Administrative

Note 1 (District Superintendent salary and benefits summary)

Local salary	\$164,751
Local benefits	\$41,762
Total local salary & benefits	\$206,513
Total local and state salary for 2024-25	\$208,250

Note 2 Revenue anticipation note (RAN) to meet cash flow needs.

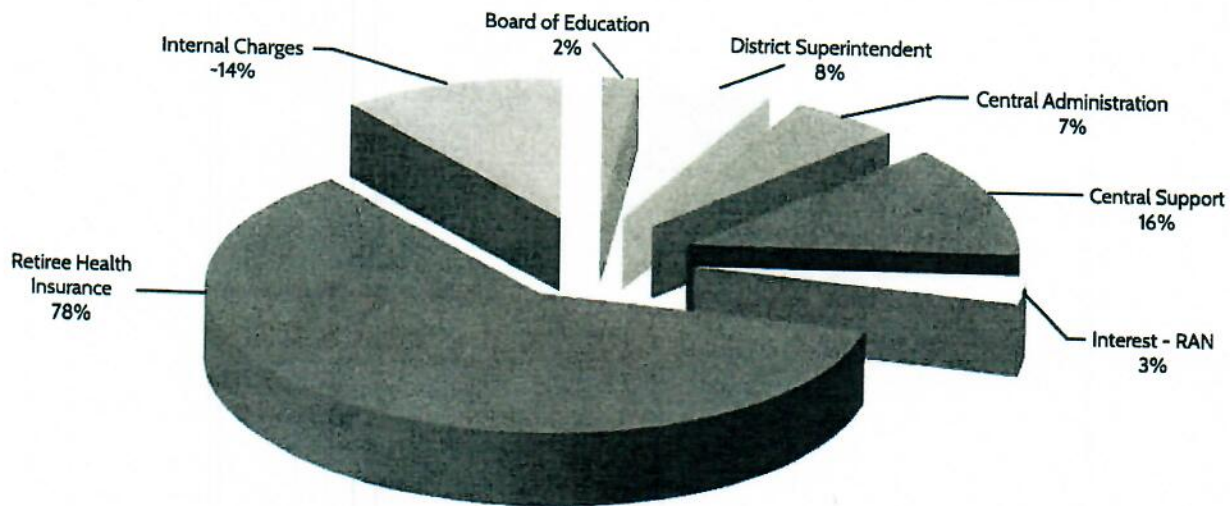
Note 3 Retiree health insurance reflects 284 total retirees. Expense for all retirees must be shown in the Administrative budget.

Note 4 Total FTE budgeted in CoSer 001

11.3

NYS Education Law Section 1950 requires that Boards of Cooperative Educational Service (BOCES) present their proposed budgets for review and consideration at their Annual Meeting in April. Component school districts will meet and vote on the BOCES Administrative Budget on April 17, 2024.

## 2024 -2025 ADMINISTRATIVE BUDGET



### Projected 2024-25 Administrative Charges

School District	23-24 RWADA	24-25 RWADA	Change	% Change	23-24 Charge	24-25 Charge	Change	% Change
Adirondack	1,127	1,142	15	1.33%	\$248,076	\$254,990	\$6,914	2.79%
Alexandria	462	450	(12)	-2.6%	\$101,696	\$100,478	\$(1,218)	-1.2%
Beaver River	864	883	19	2.2%	\$190,184	\$197,160	\$6,975	3.67%
Belleville-Henderson	480	497	17	3.54%	\$105,658	\$110,972	\$5,314	5.03%
Carthage	2,911	2,937	26	0.89%	\$640,772	\$655,785	\$15,013	2.34%
Copenhagen	428	409	(19)	-4.44%	\$94,212	\$91,323	\$(2,889)	-3.07%
General Brown	1,374	1,391	17	1.24%	\$302,446	\$310,588	\$8,142	2.69%
Indian River	3,291	3,343	52	1.58%	\$724,418	\$746,439	\$22,021	3.04%
LaFargeville	478	473	(5)	-1.05%	\$105,218	\$105,613	\$396	0.38%
Lowville	1,260	1,241	(19)	-1.51%	\$277,352	\$277,096	\$(257)	-0.09%
Lyme	330	339	9	2.73%	\$72,640	\$75,693	\$3,053	4.2%
Sackets Harbor	386	399	13	3.37%	\$84,967	\$89,090	\$4,124	4.85%
South Jefferson	1,832	1,837	5	0.27%	\$403,262	\$410,173	\$6,911	1.71%
South Lewis	961	1,006	45	4.68%	\$211,536	\$224,624	\$13,088	6.19%
Thousand Islands	854	859	5	0.59%	\$187,983	\$191,801	\$3,818	2.03%
Town of Webb	208	207	(1)	-0.48%	\$45,785	\$46,220	\$435	0.95%
Watertown	3,667	3,861	194	5.29%	\$807,183	\$862,100	\$54,917	6.8%
<b>total</b>	<b>20,913</b>	<b>21,274</b>	<b>361</b>	<b>1.7%</b>	<b>\$4,603,389</b>	<b>\$4,750,146</b>	<b>\$146,757</b>	<b>3.19%</b>
Inlet Common	60	60	0	0.0%	\$13,207	\$13,397	\$190	1.44%
<b>Total all schools</b>	<b>20,973</b>	<b>21,334</b>	<b>361</b>	<b>1.7%</b>	<b>\$4,616,596</b>	<b>\$4,763,543</b>	<b>\$146,947</b>	<b>3.18%</b>



# Capital

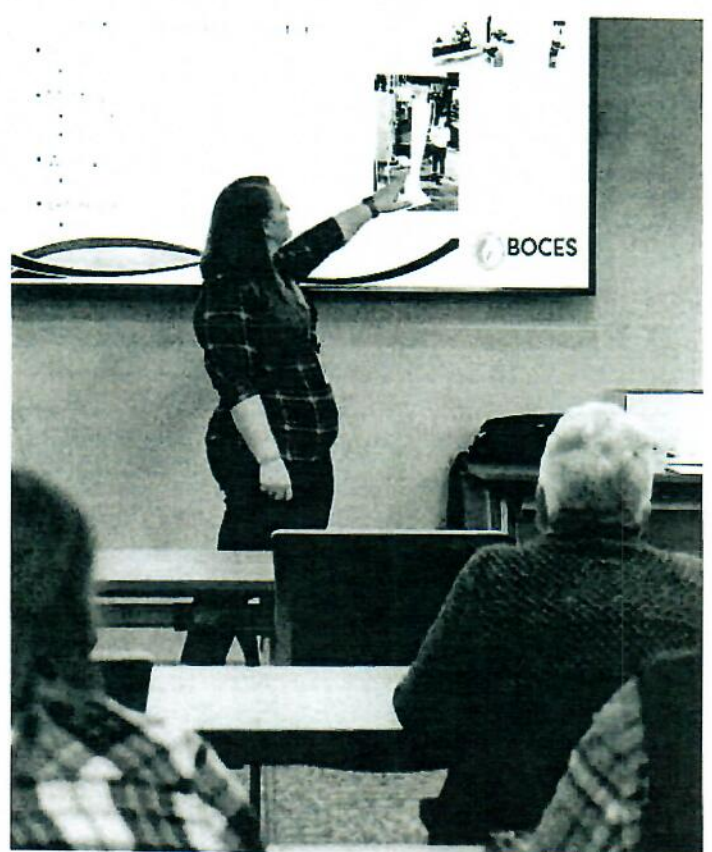
	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
Capital Budget (CoSer 002)	\$376,597	\$453,250	453,250	\$0	0.0%

School District & Type of Rent	# of Rooms	Lease	O & M
General Brown (PES)	1	\$4,500	\$600
Indian River (PES, Office Space)	19	\$85,500	\$11,400
Lowville (Summer, PES, Office Space)	3	\$13,500	\$1,800
South Lewis (PES)	1	\$4,500	\$600
JCC/Lewis County Extension Center (CTE, PES)	10	\$148,050	\$6,000
T.B.D. (PES, CTE, Regional Summer School, Office Space)	10	\$57,200	\$6,000
Energy Performance Contract		\$140,000	
<b>TOTAL</b>	<b>44</b>	<b>\$453,250</b>	<b>\$26,400</b>

The regular rate is \$5,100 per classroom or \$6.62 per square foot; the rent includes \$500 for operation and maintenance; rent is paid for a 10-month period.

Summer program rent is for a 30-day period. The rate varies by the type of classroom space to be rented and includes operation and maintenance.

Contract rent rates are determined between the landlord and BOCES. Rates are determined by the services to be provided by the landlord and type of space to be rented.





# Career and Technical Education

## Our View



*"BOCES has given me the opportunity to learn a trade and enter the workforce immediately following graduation. My career goal is to own my own Plumbing/HVAC business and coming here has given me the tools to succeed."*

- Kameron Olson  
Carthage Central School District



*"I knew I wanted to work with children for my career. Through BOCES, I have learned so much about different careers in that field and it has reinforced my career goals. I've also been given a big head start on college and my path going forward."*

- Izabela Zilka  
General Brown Central School District



*"I feel like I'm in my zone when I come to BOCES. Everyone is so down to earth. Ms. Knight is my favorite teacher and I feel like I can talk to her about anything. I'm doing what I love here and enjoy being behind the camera taking photos and video."*

- Sonia Delgado  
Lowville Academy Central School District



*"Regular school had been a struggle for me. BOCES has provided me with hands on experience in the electrical field and the skills I have learned here have helped me improve my academics at my home school. It's also given me more confidence in areas like public speaking."*

- Ashtin Hoffert  
South Lewis Central School District

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Career &amp; Technical Education (CoSer 101)</b>					
Salaries for all staff - 183 FTE	\$4,459,489	\$4,920,358	\$5,293,739		
Equipment	\$559,845	\$200,000	\$225,000		
Materials & Supplies	\$597,164	\$780,500	\$841,500		
Contract and Other	\$576,350	\$628,400	\$710,400		
Contract Professional Services	\$9,328	\$12,000	\$12,000		
Employee Benefits	\$1,759,867	\$2,060,070	\$2,292,375		
Total Direct Expense	\$7,962,043	\$8,601,328	\$9,375,014		
Total Transfer Charges	\$2,477,711	\$2,990,469	\$3,398,471		
Net Expense for Career & Tech Education	\$10,439,754	\$11,591,797	\$12,773,485	\$1,181,688	10.2%
Tuition			\$10,640		2.8%
<b>Transition Support Services for SWD (CoSer 122)</b>	\$0	\$105,000	\$105,000	\$0	0.0%



# Programs for Exceptional Students

## Our View



*"Being a small district presents challenges in providing the needed services to all of our students. This is especially true for services and supports for our students with disabilities. By working with BOCES, we are able to offer programs and opportunities that would be too costly, inefficient and ineffective to do on our own. BOCES is truly a service-orientated organization who are responsive, collaborative, creative and flexible as they work to meet the needs of the unique and individual needs of our district!"*

- Douglas Premo, Superintendent, South Lewis Central School District

*"Our partnership with BOCES PES has been an asset to our district. Their commitment to collaboration ensures that every student receives the appropriate programming tailored to their needs, fostering academic and personal growth. Hosting a classroom within our district has seamlessly integrated necessary supports, enhancing our students' overall well-being. The opportunities for collaboration with PES staff have been enriching, allowing us to explore innovative approaches and tailor interventions to meet diverse needs. Together, we're making a positive impact on student success."*

- Leann Hill, Director of Student Services, General Brown Central School District



	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Programs for Exceptional Students (CoSer 2xx)</b>					
Salaries for all staff - 274 FTE	\$4,901,758	\$5,740,464	\$6,318,090		
Equipment	\$2,964	\$17,000	\$17,000		
Materials & Supplies	\$30,220	\$52,000	\$54,500		
Contract and Other	\$61,066	\$117,500	\$117,000		
Contract Professional Services	\$250,587	\$357,500	\$407,500		
School Districts and Other BOCES	\$57,782	\$85,750	\$76,750		
Employee Benefits	\$2,024,049	\$2,629,823	\$2,888,514		
Total Direct Expense	\$7,328,426	\$9,000,037	\$9,879,354		
Total Transfer Charges	\$5,699,279	\$7,874,953	\$8,598,391		
Net Expense for Programs for Exceptional Students	\$13,027,705	\$16,874,990	\$18,477,745	\$1,602,755	9.5%

### 2024-2025 Tuitions

Coser	Program	2023-2024	2024-2025		% Inc/Dec
201	15:1	\$21,282	\$21,282	\$0	0.0%
202	12:1:1 Base	\$23,954	\$24,232	\$278	1.2%
208	12:1:3:1 Base	\$29,961	\$30,682	\$721	2.4%
214	8:1:1 Base	\$31,262	\$32,281	\$1,019	3.3%
214	8:1:2 Base	\$37,098	\$41,254	\$4,156	11.2%
216	Resource Room	\$113,226	\$113,226	\$0	0.0%
218.001	6:1:1 MSW	\$49,563	\$50,649	\$1,086	2.2%
218.002	6:1:2	\$43,161	\$47,367	\$4,206	9.7%



## Programs for Exceptional Students

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Special Education Related Services</b>					
<b>Program Budgets</b>					
Special Education Supervision (CoSer 703)	\$1,252,262	\$1,460,111	\$1,818,889	\$358,778	24.6%
Occupational/Physical Therapy (CoSer 704)	\$2,740,016	\$2,917,767	\$3,350,204	\$432,437	14.8%
Speech Therapy (CoSer 705)	\$1,726,819	\$2,216,732	\$1,992,780	-\$223,952	-10.1%
Itinerant Supervision (CoSer 706)	\$106,571	\$99,922	\$106,684	\$6,762	6.8%
School Social Worker (CoSer 707)	\$382,313	\$609,706	\$678,655	\$68,949	11.3%
Vocational Assessment (CoSer 708)	\$399,126	\$446,206	\$579,077	\$132,871	29.8%
Life Skills (CoSer 709)	\$161,171	\$214,183	\$228,393	\$14,210	6.6%
Adaptive Physical Education (CoSer 710)	\$208,274	\$256,314	\$262,710	\$6,396	2.5%
Medical Support Services (CoSer 712)	\$167,556	\$191,000	\$178,171	-\$12,829	-6.7%
<b>Total Related Services Program Budget</b>	<b>\$7,144,108</b>	<b>\$8,411,941</b>	<b>\$9,195,563</b>	<b>\$783,622</b>	<b>9.3%</b>
<b>Total 105.6 FTE</b>					

## Itinerant Services

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Itinerant Programs Budgets (CoSer 3xx)</b>					
School Psychologist (CoSer 308)	\$457,742	\$472,823	\$452,227	-\$20,596	-4.4%
Visually Impaired (CoSer 309)	\$146,663	\$184,486	\$192,556	\$8,070	4.4%
Speech Improvement (CoSer 310)	\$822,127	\$824,831	\$916,231	\$91,400	11.1%
Hearing Impaired (CoSer 319)	\$238,828	\$283,755	\$422,235	\$138,480	48.8%
Secondary Guidance Counselor (CoSer 323)	\$176,481	\$175,000	\$231,655	\$56,655	32.4%
Physical Therapist Itinerant (CoSer 326)	\$630,071	\$872,600	\$670,000	-\$202,600	-23.2%
Interpreter-Hearing Impaired/Deaf (CoSer 328)	\$193,955	\$269,949	\$361,983	\$92,034	34.1%
Occupational Therapist (CoSer 330)	\$1,486,934	\$1,517,827	\$1,860,204	\$342,377	22.6%
Nurse/Nurse Teacher (CoSer 334)	\$38,535	\$112,504	\$115,428	\$2,924	2.6%
Nurse Practitioner (OHM) (CoSer 342)	\$48,255	\$50,000	\$50,000	\$0	0.0%
School Physician (OHM) (CoSer 343)	\$6,001	\$7,500	\$7,500	\$0	0.0%
Teacher of the Hard of Hearing (CoSer 360)	\$144,842	\$135,000	\$0	-\$135,000	-100.0%
Human Resources Manager (CoSer 365)	\$134,371	\$220,076	\$205,928	-\$14,148	-6.4%
Bi-Lingual/ESL: Itinerant (CoSer 374)	\$0	\$140,351	\$132,170	-\$8,181	-5.8%
Bilingual/ESL: Itinerant (CoSer 375)	\$0	\$55,000	\$55,000	\$0	0.0%
Music Teacher (CoSer 385)	\$103,105	\$105,795	\$111,410	\$5,615	5.3%
Compensatory Educational Services (CoSer 399)	\$141,076	\$162,245	\$168,345	\$6,100	3.8%
<b>Total Itinerant Programs</b>	<b>\$4,768,986</b>	<b>\$5,589,742</b>	<b>\$5,952,872</b>	<b>\$363,130</b>	<b>6.5%</b>
<b>Total 37.5 FTE</b>					





# Instructional & Instructional Support Services

## Our View



*"As a former K-12 Librarian and current Technology Integration Coach, I utilize the online resources and databases provided by BOCES and our School Library System daily. They are a critical instructional tool integrated into my Computer Skills Instruction ensuring our students are college and career ready. These resources, coupled with the PD and support provided via BOCES and the SLS, have been especially valuable in our efforts to fully integrate the New York State Computer Science and Digital Fluency Standards into our curriculum K-12."*

- Krisha Greene, Library Media Specialist, Copenhagen Central School

*"As a Special Education Teacher within the Beaver River Central School District, I am not only grateful for the abundance of opportunities offered and provided by the BOCES Programs and Professional Development Department (PPD), but continuously look forward to attending the highly engaging, student centered, professional growth trainings. The PPD department offer a variety of trainings that are informative and beneficial for all teachers, administrators, and school personnel within the North Country region. The trainings consist of researched based best practices that are geared toward improving student academic success for all learners, provide network opportunities to collaborate and foster professional relationships with other districts within our region. Thank you for continually supporting students and school professionals."*



- Jessica Bush, 3-5 Resource Teacher, Beaver River Central School District

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Instructional Services Budgets (CoSer 4xx)</b>					
Distance Learning (CoSer 401)	\$515,069	\$455,486	\$493,141	\$37,655	8.3%
Summer Online Blended Learning (CoSer 402)	\$83,840	\$108,513	\$107,951	-\$562	-0.5%
Art's In Education (CoSer 410)	\$282,067	\$260,778	\$286,272	\$25,494	9.8%
Exploratory Enrichment (CoSer 412)	\$502,063	\$473,950	\$598,953	\$125,003	26.4%
Regents Diploma Based Alternative Education (CoSer 435)	\$875,099	\$1,154,117	\$1,383,057	\$228,940	19.8%
Academic Programs - Other BOCES	\$13,227	\$2,500	\$2,500	\$0	0.0%
Distance Learning - Other BOCES	\$169,499	\$58,000	\$58,000	\$0	0.0%
Exploratory Enrichment - Other BOCES	\$20,792	\$3,000	\$3,000	\$0	0.0%
Equivalent Attendance - MO (CoSer 473)	\$5,000	\$0	\$0	\$0	0.0%
Art's In Education - Other BOCES	\$33,295	\$15,000	\$15,000	\$0	0.0%
<b>Total Instructional Services Program</b>	<b>\$2,499,951</b>	<b>\$2,531,344</b>	<b>\$2,947,874</b>	<b>\$416,530</b>	<b>16.5%</b>
<b>Total 32.5 FTE</b>					



# Instructional & Instructional Support Services

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Instructional Support Budgets (CoSer 5xx)</b>					
CSE Chairperson (CoSer 501)	\$229,899	\$242,257	\$261,948	\$19,691	8.1%
Educational Communications (CoSer 502)	\$491,278	\$632,903	\$660,196	\$27,293	4.3%
Educational Communications Center OHM (CoSer 503)	\$10,666	\$9,000	\$9,000	\$0	0.0%
Equipment Repair (OHM) (CoSer 504)	\$2,280	\$0	\$0	\$0	0.0%
Gifted and Talented (CoSer 506)	\$23,185	\$31,931	\$32,375	\$444	1.4%
Coaching (CoSer 507)	\$36,694	\$39,468	\$39,468	\$0	0.0%
Instructional Computer Services (CoSer 508)	\$3,935,965	\$2,600,000	\$2,600,000	\$0	0.0%
Model Schools (CoSer 509)	\$204,728	\$300,000	\$300,000	\$0	0.0%
Home School Coordination HFHO (CoSer 514)	\$9,250	\$9,170	\$9,170	\$0	0.0%
Inter-Scholastic Sports Coordination (CoSer 515)	\$155,964	\$164,913	\$173,926	\$9,013	5.5%
Science Kits (CoSer 517)	\$3,641	\$5,000	\$5,000	\$0	0.0%
Program and Professional Development (CoSer 518)	\$1,282,648	\$1,075,598	\$1,394,026	\$318,428	29.6%
Computer Service-Instructional (CoSer 520)	\$14,795	\$0	\$0	\$0	0.0%
Computer Support Service (Oswego) (CoSer 521)	\$5,529	\$3,000	\$3,000	\$0	0.0%
Coordinator of Athletics (CoSer 525)	\$2,700	\$3,500	\$3,500	\$0	0.0%
Library Automation Service (CoSer 526)	\$114,167	\$105,000	\$105,000	\$0	0.0%
Library Media Services (CoSer 528)	\$410,268	\$399,204	\$397,978	-\$1,226	-0.3%
Library Automation Service (Other BOCES)	\$26,675	\$0	\$0	\$0	0.0%
Instructional Tech Service (SLLB)	\$6,110	\$2,075	\$2,075	\$0	0.0%
Instructional Computer Service (Other BOCES)	\$1,373	\$0	\$0	\$0	0.0%
Printing (Other BOCES)	\$37,477	\$35,000	\$35,000	\$0	0.0%
Computer Service Instr (TST) (CoSer 549)	\$0	\$5,576	\$5,576	\$0	0.0%
Instructional Materials Development (Other BOCES)	\$121,282	\$70,000	\$70,000	\$0	0.0%
School Curriculum Improvement (Other BOCES)	\$203,869	\$78,888	\$78,888	\$0	0.0%
Community Schools Resources (CoSer 585)	\$758,082	\$1,047,578	\$1,060,836	\$13,258	1.3%
Community School Resources (OHM) (CoSer 586)	\$280,720	\$0	\$0	\$0	0.0%
Staff Development (Other BOCES)	\$2,050	\$0	\$0	\$0	0.0%
<b>Total Instructional Support Programs</b>	<b>\$8,371,295</b>	<b>\$6,860,061</b>	<b>\$7,246,962</b>	<b>\$386,901</b>	<b>5.6%</b>
<b>Total 27.4 FTE</b>					





# Administrative Support Services

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Non-Instructional Support Budgets (CoSer 6xx)</b>					
Administrative Computer Services (CoSer 601)	\$7,744,406	\$3,300,000	\$3,300,000	\$0	0%
Employer/Employee Relations (CoSer 602)	\$480,674	\$492,007	\$663,895	\$171,888	35%
Cooperative Recruitment (CoSer 603)	\$68,133	\$82,926	\$83,996	\$1,070	1%
Bus Driver Training (CoSer 604)	\$208,768	\$255,900	\$459,735	\$203,835	80%
Regional Planning (CoSer 605)	\$162,920	\$187,410	\$190,348	\$2,938	2%
State Aid Planning (CoSer 606)	\$58,565	\$55,278	\$55,278	\$0	0%
Cooperative Purchasing (CoSer 608)	\$55,877	\$74,160	\$74,160	\$0	0%
Telephone Interconnect (CoSer 610)	\$242,665	\$1,001,933	\$902,812	-\$99,121	-10%
Teacher Certification (CoSer 611)	\$178,016	\$189,830	\$204,319	\$14,489	8%
Negotiations MO (CoSer 612)	\$37,568	\$0	\$0	\$0	0%
Transportation - Occ Ed (CoSer 613)	\$27,490	\$180,773	\$180,976	\$203	n/a
Drug and Alcohol Testing (CoSer 614)	\$277,374	\$416,228	\$414,643	-\$1,585	0%
Health and Safety (CoSer 615)	\$500,231	\$715,630	\$767,004	\$51,374	7%
Staff Dev: Board of Ed (CoSer 616)	\$9,496	\$16,334	\$16,503	\$169	1%
Policy Update Service (CoSer 617)	\$48,160	\$38,665	\$38,665	\$0	0%
Coord of Ins Mgmt (CoSer 620)	\$8,600	\$0	\$0	\$0	0%
Business Office Support (CoSer 622)	\$129,015	\$175,463	\$177,875	\$2,412	1%
Safety/Risk Management OHM (CoSer 625)	\$1,634	\$0	\$0	\$0	0%
Telephone Interconnect (CoSer 626)	\$10,963	\$10,000	\$10,000	\$0	0%
Microfilming Records Management OHM (CoSer 627)	\$3,200	\$0	\$0	\$0	0%
Employee Assistant Program OHM (CoSer 628)	\$999	\$0	\$0	\$0	0%
Public Information (CoSer 630)	\$48,170	\$40,000	\$40,000	\$0	n/a
Cooperative Bidding OCM (CoSer 632)	\$4,221	\$4,900	\$4,900	\$0	0%
Recruiting Service Putman N West (CoSer 633)	\$45,952	\$15,000	\$15,000	\$0	0%
Substitute Coordination OHM (CoSer 634)	\$8,926	\$8,500	\$8,500	\$0	0%
Computer Svcs. Admin. Management (CoSer 636)	\$21,791	\$24,145	\$24,145	\$0	n/a
Employee Benefit Coordination Herkimer (CoSer 637)	\$5,453	\$5,453	\$5,453	\$0	0%
Medicaid Reimbursement MO (CoSer 638)	\$16,746	\$0	\$0	\$0	0%
Computer Svcs. Admin. Mgmt. E Suffix (CoSer 639)	\$83,837	\$0	\$0	\$0	0%
Computer Service-Mgmt- Broome (CoSer 641)	\$29,536	\$10,803	\$10,803	\$0	0%
GASB 45 Planning & Evaluation (CoSer 645)	\$65,628	\$75,477	\$76,659	\$1,182	2%
Business Office Support OCM (CoSer 647)	\$41,565	\$0	\$0	\$0	0%
Staff Dev: Board of Ed OCM (CoSer 648)	\$3,724	\$0	\$0	\$0	0%
Planning Service PNW (CoSer 649)	\$1,012	\$0	\$0	\$0	0%
Substitute Coordination (CoSer 650)	\$136,835	\$154,023	\$166,809	\$12,786	8%
Computer Service Mgmt Other BOCES (CoSer 651)	\$2,248				
Benefits Coordination (CoSer 655)	\$1,489,987	\$1,333,199	\$1,546,211	\$213,012	16%
Healthcare Benefit Coordination OHM (CoSer 656)	\$676,216	\$600,000	\$600,000	\$0	0%
Employee Benefit Coordination MO (CoSer 661)	\$7,436	\$0	\$0	\$0	0%
Cyber Security (PNW) (CoSer 665)	\$11,392	\$0	\$0	\$0	0%
School Food Mangement Central (CoSer 671)	\$197,556	\$236,120	\$236,120	\$0	n/a
<b>Total Non-Instuctional Support Programs</b>	<b>\$13,152,985</b>	<b>\$9,700,157</b>	<b>\$10,274,809</b>	<b>\$574,652</b>	<b>5.9%</b>
<b>Total 24.5 FTE</b>					

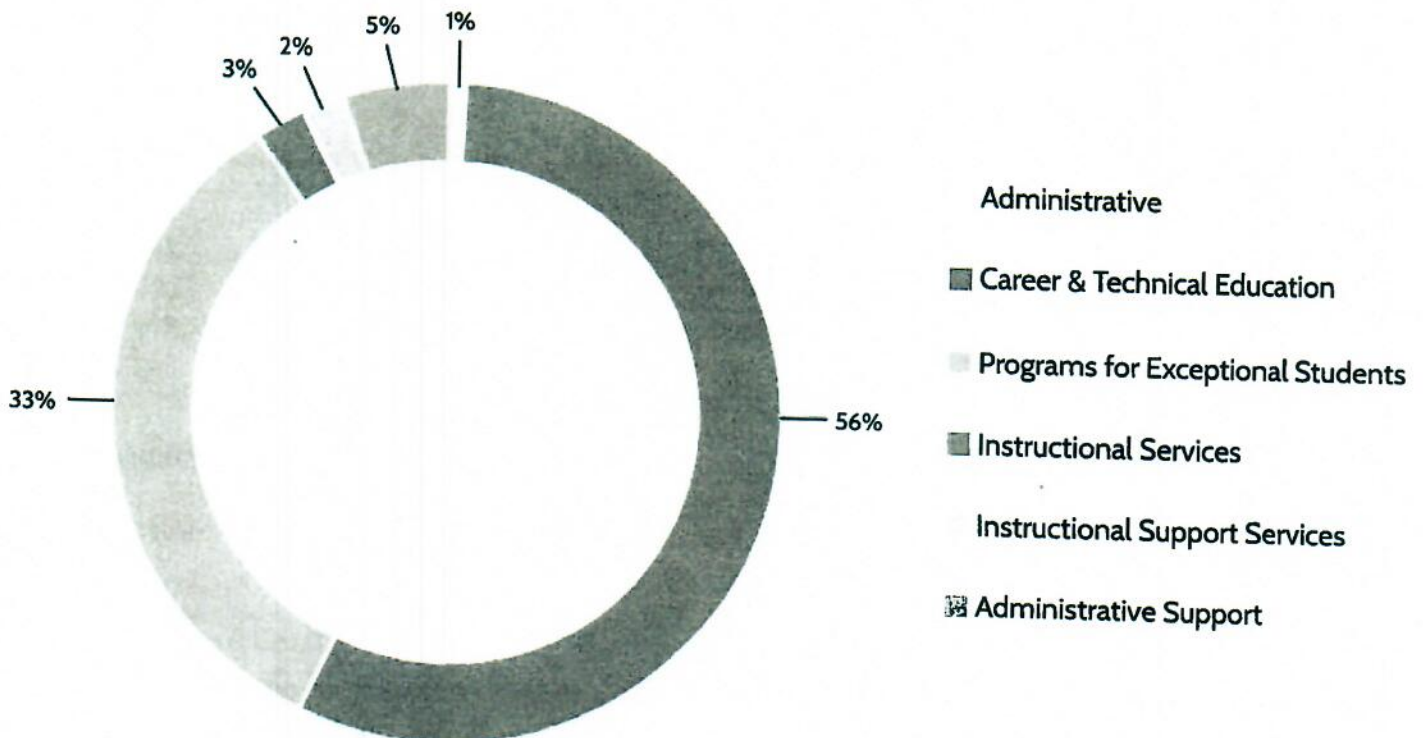


## Operations & Maintenance

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Operations &amp; Maintenance</b>					
Salary for All Staff - 48 FTE	\$1,336,118	\$1,527,750	\$1,586,512		
Equipment	\$151,650	\$100,000	\$325,000		
Materials/Supplies	\$206,429	\$265,000	\$335,000		
Contract & Other	\$1,603,451	\$2,205,000	\$2,505,000		
Employee Benefits	\$574,327	\$789,190	\$868,469		
<b>Total (CoSer 701)</b>	<b>\$3,871,975</b>	<b>\$4,886,940</b>	<b>\$5,619,981</b>	<b>\$733,041</b>	<b>15.0%</b>

<b>Distribution of Operation &amp; Maintenance Charges</b>	2022-2023	2023-2024	2024-2025
Administrative	\$303,735	\$40,150	\$40,150
Career & Technical Education	\$2,248,998	\$2,753,070	\$3,161,072
Programs for Exceptional Students	\$530,000	\$1,710,720	\$1,872,842
Instructional Services	\$125,000	\$142,500	\$142,500
Instruction Support Services	\$325,000	\$112,500	\$112,500
Non-Instructional Services	\$339,241	\$128,000	\$290,917
<b>Total Operation and Maintenance Charges</b>	<b>\$3,871,974</b>	<b>\$4,886,940</b>	<b>\$5,619,981</b>

## DISTRIBUTION OF OPERATION & MAINTENANCE CHARGES



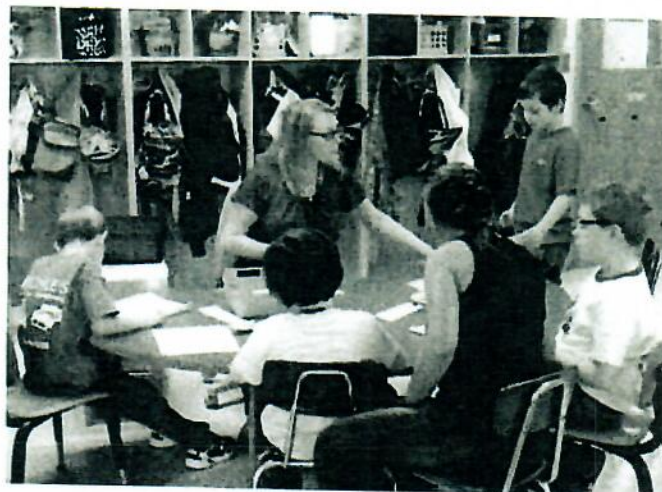


## Special Aid Funds

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Adult Education and Special Aid</b>					
Adult Education	\$730,959	\$1,400,000	\$1,400,000	\$0	0%
WIOA Title II Literacy	\$125,000	\$100,000	\$100,000	\$0	0%
EPE	\$73,045	\$80,000	\$80,000	\$0	0%
PS FACE (SESIS)	\$233,141	\$230,000	\$230,000	\$0	0%
SA FACE	\$180,242	\$230,000	\$230,000	\$0	0%
CRPC (SETRC)	\$1,524,579	\$1,500,000	\$1,500,000	\$0	0%
Perkins	\$242,586	\$225,000	\$225,000	\$0	0%
CARES Act Adult Ed	\$138,658	\$0	\$0	\$0	0%
Library Media	\$161,631	\$160,000	\$160,000	\$0	0%
Summer Handicapped	\$804,522	\$800,000	\$800,000	\$0	0%
Teacher Center	\$173,777	\$125,000	\$125,000	\$0	0%
LC MAST Camp	\$11,347	\$0	\$0	\$0	0%
ELC School Reopening CDC	\$1,450,426	\$0	\$0	\$0	0%
NYSERDA Energy Management		\$0	\$400,000	\$400,000	0%
<b>Total Adult Ed &amp; Special Aid</b>	<b>\$5,849,913</b>	<b>\$4,850,000</b>	<b>\$5,250,000</b>	<b>\$400,000</b>	<b>8.2%</b>

## Adult Education and Special Aid Funds

	2024-2025 Projected Budgets
Adult Education	\$1,400,000
WIOA Title II Literacy	\$100,000
EPE	\$80,000
PS FACE (SESIS)	\$230,000
SA FACE	\$230,000
CRPC (SETRC)	\$1,500,000
Perkins	\$225,000
Library Media	\$160,000
Summer Handicapped	\$800,000
Teacher Center	\$125,000
NYSERDA Energy Management	\$400,000
<b>2024-25 Total Projected</b>	<b>\$5,250,000</b>



*"General Brown's 19A Certified Examiner, Charity Gregory and her team at BOCES has been a wealth of information keeping us abreast of the ever changing world of student transportation. General Brown is similar to most school districts as we navigate the challenge of bus driver shortage. Having BOCES perform our 19A & NYSED testing, training, and record keeping has allowed us to stay in tuned with our primary purpose of transporting students to and from school."*

*- William Shepard, Transportation Director, General Brown Central School District*

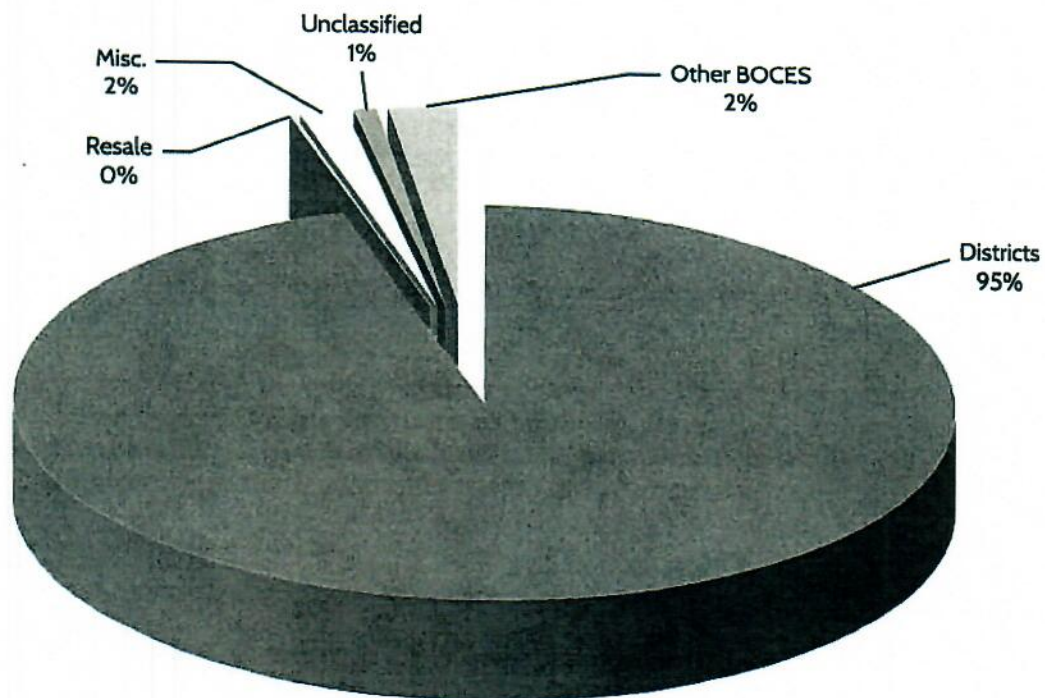


## Total Budget

	2022-2023 Actual Revenue	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Revenue Summary</b>					
Component School Districts	\$55,491,294	\$55,222,937	\$59,895,540		
Resale of Materials	\$83,457	\$100,000	\$100,000		
Miscellaneous	\$1,226,784	\$1,000,000	\$1,000,000		
Unclassified	\$491,009	\$500,000	\$500,000		
Charges to Other BOCES	\$2,696,523	\$1,500,000	\$1,500,000		
<b>Total Operating Fund Revenue</b>	<b>\$59,989,067</b>	<b>\$58,322,937</b>	<b>\$62,995,540</b>	<b>\$4,672,603</b>	<b>8.0%</b>

	2022-2023 Actual Expense	2023-2024 Original Budget	2024-2025 Proposed Budget	Dollar Change	% Change
<b>Program Expense Summary:</b>					
Administrative	\$4,526,041	\$4,616,596	\$4,763,543		
Capital Budget (Rent)	\$376,597	\$453,250	\$453,250		
Career & Technical Education	\$10,439,754	\$11,696,797	\$12,878,485		
Programs for Exceptional Students	\$13,027,705	\$16,874,990	\$18,477,745		
Itinerant Services	\$4,768,986	\$5,589,742	\$5,952,872		
Instructional Services	\$2,499,951	\$2,531,344	\$2,947,874		
Instructional Support	\$8,371,295	\$6,860,061	\$7,246,962		
Administrative Support	\$13,152,985	\$9,700,157	\$10,274,809		
<b>Total Operating Fund Expenditures</b>	<b>\$57,163,314</b>	<b>\$58,322,937</b>	<b>\$62,995,540</b>	<b>\$4,672,603</b>	<b>8.0%</b>

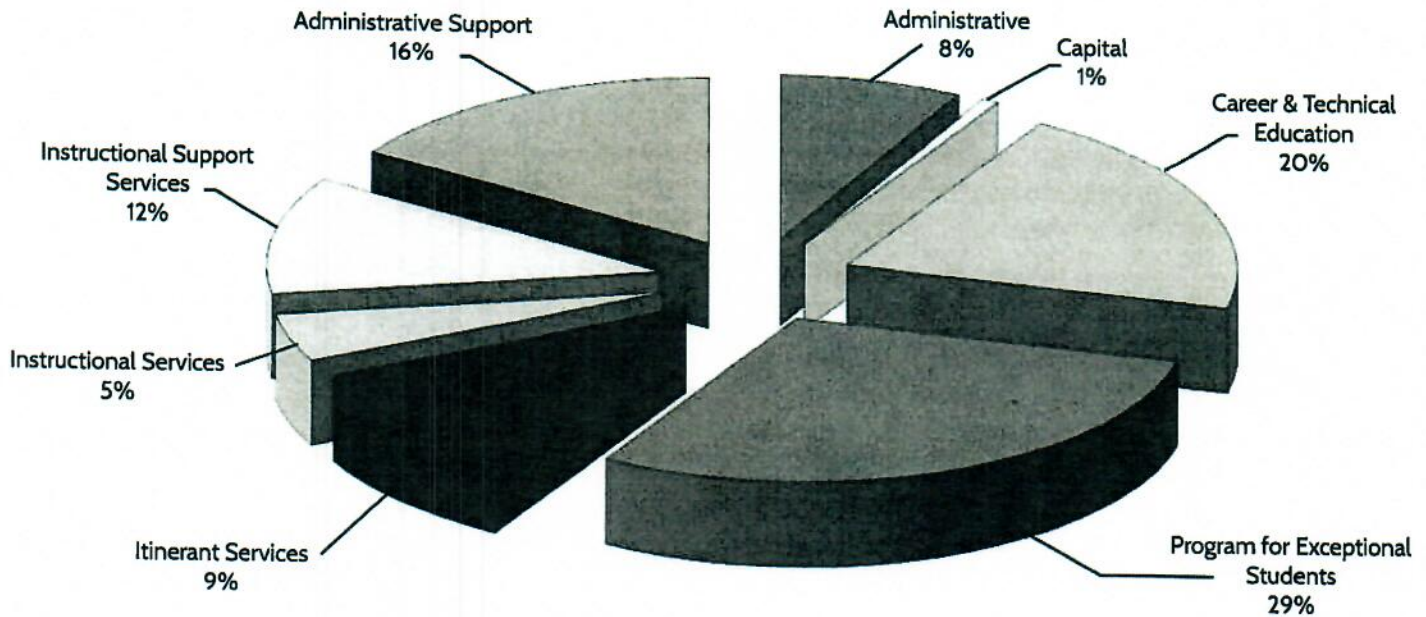
## 2024 - 2025 REVENUE



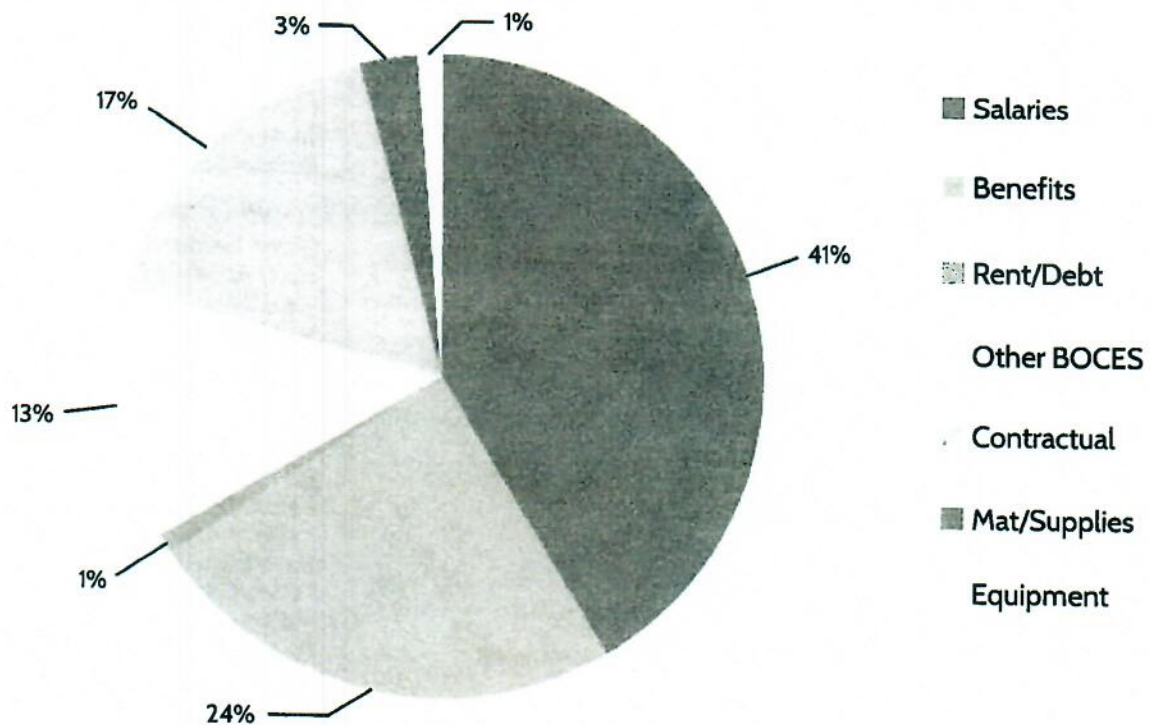


## Total Budget

### 2024 - 2025 APPROPRIATIONS



### 2024 - 2025 BUDGET DISTRIBUTION BY OBJECT CODE





**Dr. Sandra Young Klindt**  
**25325 State Route 180**  
**Dexter, NY 13634**

March 26, 2024

To the Board of the LaFargeville Central School District:

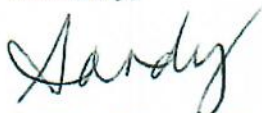
I am writing to ask for your vote for reelection to the Board of the Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES. I have served on the BOCES Board since 2015 and served 9 years on the General Brown board. All of our districts have endured much in the past years, from challenging fiscal times, to weathering through a pandemic, to an uncertain future with funding and electric buses. I see the services and opportunities provided by BOCES as being essential for the continued success of our young people and our districts through a still uncertain future.

As a member of the BOCES Board, I listen to the needs of the faculty, staff and students at the BOCES campuses, and also listen to the needs of everyone at our component districts. Many of you have seen me at the Jefferson-Lewis School Boards Association events and NYSSBA trainings. I attend not only for the information I can learn and bring back to the Boards but also to listen to concerns within the districts. Overall, I enjoy looking at the big picture, helping to forge new connections and opportunities within our communities, and improving communication between all the stakeholders. I am dedicated to making public education a strong foundation for our students. By working together, we can expand opportunities for all, and that is where I feel that BOCES shines.

As a BOCES Board member, I am proud of our Career and Technical Education programs, our Programs for Exceptional Students, and the shared services we provide for our area districts. After 9 years with BOCES, I also have a broader understanding of how the educational cooperative helps ALL districts, through our shared services, our gatherings of principals and superintendents and board members to share information, and our unified voice in talking with politicians for funding and legislation. BOCES helps all of us. We certainly are stronger together.

I would be honored to be reelected as a BOCES Board member and help continue the commitment to cooperative educational services in our region. Thank you, in advance, for your support.

Sincerely,



Sandra Young Klindt



**Certification of Board Resolution  
Regarding Approval/Disapproval of  
2024-2025 Proposed BOCES Administrative Budget**

I, Michelle Papin, District Clerk of the LaFargerville Central School

District, do hereby certify that at a public meeting held on April 17, 2024, the

LaFargerville Central School District adopted a resolution  
disapproving (approving/disapproving) the 2024-2025 proposed administrative  
budget of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational  
Services, as mailed to component districts and presented at the BOCES Annual Meeting on April  
10, 2024.

Michelle Papin  
District Clerk  
(Signature)

04/17/2024  
Date

**Please fax or email a copy of the ballot and budget resolution to 779-7009 or  
sfarr@boces.com at the conclusion of your April 17, 2024 meeting and forward original via  
U.S. Mail.**

The District Clerk should forward this completed original resolution via US mail no later than  
April 18, 2024 to:

Susan Farr, District Clerk  
Jefferson-Lewis-Hamilton-Herkimer-Oneida  
Board of Cooperative Educational Services  
20104 State Route 3  
Watertown, NY 13601  
(315) 779-7010 Fax (315) 779-7009



**BOARD OF COOPERATIVE EDUCATIONAL  
SERVICES OF THE SOLE SUPERVISORY  
DISTRICT OF THE COUNTIES OF  
JEFFERSON-LEWIS-HAMILTON-HERKIMER-ONEIDA**

**BALLOT FOR ELECTION TO THE BOARD OF  
COOPERATIVE EDUCATIONAL SERVICES**

Three (3) vacancies exist on the Board of Cooperative Educational Services to be filled at the annual election to be held in component school districts on April 17, 2024. Three (3) candidates have been nominated to fill these three vacancies. The members of the Board of Education of each component school district vote as a block by adopting a resolution and casting one (1) vote for each of the three vacancies to be filled. No more than one vote may be cast for any candidate. The term of office for the three (3) vacancies is three (3) years (July 1, 2024-June 30, 2027). The candidates receiving the highest number of votes will be elected to the three (3) year terms on the BOCES Board. No more than one person residing in a particular component school district may be elected to serve on the Board of Cooperative Educational Services at one time, except as provided in Education Law §1950 (2-a). The District Clerk, or other officer authorized to certify that a Board resolution has been adopted, shall complete this ballot by placing an ("X") next to the names of each candidate for whom a vote has been cast, and by completing the certification at the bottom of the ballot. Candidates are listed in the order in which their nominations were received along with their address and school district of residence.

*Each component Board of Education may vote for three (3) candidates listed below:*

Mr. Lynn Murray  
31721 NYS Route 12  
Copenhagen, NY 13626  
Copenhagen Central School District

X

Mr. Michael Young  
5344 Clinton St.  
Lowville, NY 13367  
Lowville Academy Central City School District

X

Mrs. Sandra Young-Klindt  
25325 State Route 180  
Dexter, NY 13634  
General Brown Central School District

X

**Certification**

I, Michelle Papin, District Clerk of the Lafayetteville Central  
School District do hereby certify that at a public meeting held on April 17, 2024, the Board of  
Education/Trustees of the Lafayetteville Central School District adopted a  
resolution casting its vote or votes in the annual election of members to the Board of Cooperative  
Educational Services for the person or persons indicated on the ballot above.

The District Clerk should forward this completed original ballot and certification no later than April 18, 2024 to:

Susan Farr, District Clerk, Jefferson-Lewis-Hamilton-Herkimer-Oneida  
Board of Cooperative Educational Services  
20104 State Route 3  
Watertown, NY 13601, (315) 779-7010 Fax (315) 779-7009

Please fax or email a copy of the ballot and budget resolution to 315-779-7009 or sfarr@boces.com at the conclusion of your April 17, 2024 meeting and forward original via U.S. Mail.



**LaFargeville Central School**  
**Claims Auditor Report - February 2024**

TOTAL \$244,648.42

*General Fund*

Date	Warrant #	Amount	Beginning Check #	Ending Check #	Comment(s)
2/2/2024	31	\$ 22,498.68	32075	32090	Approved
2/9/2024	32	\$ 185,974.67	32091	32123	Approved
2/16/2024	33	\$ 13,857.90	32124	32137	Approved
TOTAL		\$ 222,331.25			

*Cafeteria*

Date	Warrant #	Amount	Beginning Check #	Ending Check #	Comment(s)
2/9/2024	19	\$ 12,558.06	503651	503660	Approved
2/16/2024	20	\$ 805.50	503661	503663	Approved
TOTAL		\$ 13,363.56			

*Capital Fund*

Date	Warrant #	Amount	Beginning Check #	Ending Check #	Comment(s)
2/9/2024	10	\$ 8,127.00	415	415	Approved
TOTAL		\$ 8,127.00			

*Backpack Program*

Date	Warrant #	Amount	Beginning Check #	Ending Check #	Comment(s)
2/9/2024	7	\$ 454.06	202630	202630	Approved
2/16/2024	8	\$ 372.55	202631	202631	Approved
TOTAL		\$ 826.61			



**LaFargeville Central School**  
**Claims Auditor Report - March 2024**

TOTAL \$412,452.97

*General Fund*

Date	Warrant #	Amount	Beginning Check #	Ending Check #	Comment(s)
3/1/2024	34	\$ 86,631.70	32138	321156	Approved
3/8/2024	35	\$ -	1056	1056	Approved (Void & Reissue)
3/8/2024	36	\$ 181,818.08	32157	32198	Approved
3/15/2024	37	\$ 1,743.35	32199	32210	Approved
3/22/2024	38	\$ 6,988.64	32211	32222	Approved
3/29/2024	39	\$ 20,631.06	32223	32245	Approved
3/29/2024	40	\$ 38,259.30	32246	32295	Approved
TOTAL		\$ 336,072.13			

*Cafeteria*

Date	Warrant #	Amount	Beginning Check #	Ending Check #	Comment(s)
3/1/2024	21	\$ 10,028.45	503664	503669	Approved
3/8/2024	22	\$ 19.18	503670	503671	Approved
3/15/2024	23	\$ 12,033.45	503672	503682	Approved
TOTAL		\$ 22,081.08			

*Capital Fund*

Date	Warrant #	Amount	Beginning Check #	Ending Check #	Comment(s)
3/8/2024	11	\$ 8,127.00	416	416	Approved
3/15/2024	12	\$ 425.52	417	417	Approved
3/29/2024	13	\$ 10,424.63	418	418	Approved
TOTAL		\$ 18,977.15			

*Federal*

Date	Warrant #	Amount	Beginning Check #	Ending Check #	Comment(s)
3/1/2024	5	\$ 32,874.76	2316	2316	Approved
TOTAL		\$ 32,874.76			

*Backpack Program*

Date	Warrant #	Amount	Beginning Check #	Ending Check #	Comment(s)
3/1/2024	9	\$ 908.76	202632	202634	Approved
3/8/2024	10	\$ 741.47	202635	202635	Approved
3/15/2024	11	\$ 178.48	202636	202636	Approved
3/29/2024	12	\$ 619.14	202637	202637	Approved
TOTAL		\$ 2,447.85			



Please type or print clearly  
in blue or black ink

Employer Location Code

7 2 2 1 1

Received Date

# Standard Work Day Resolution for Employees\*

See Instructions for completing form on reverse side

**RS 2418**

(Rev.05/22)

BE IT RESOLVED, that the LaFargeville Central School, Location code 72211, hereby establishes the following as standard work days for its employees and will report days worked to the New York State and Local Employees' Retirement System based on the time keeping system or the record of activities maintained and submitted by these members to the clerk of this body:

Title	Standard Work Day (Hrs/day)
Treasurer	8.00
District Clerk	8.00
Tax Collector	8.00
School Safety Officer	8.00
Bus Monitor	8.00
Head Custodian	8.00
Deputy Treasurer	8.00

On this 17<sup>th</sup> day of April, 2024

Michelle Papin  
(Signature of Clerk)

Date enacted: 4-17-2024

I, Michelle Papin, clerk of the governing board of the LaFargeville Central School  
(Name of Employer)

of the State of New York, do hereby certify that I have compared the foregoing with the original resolution passed by such board, at a legally convened meeting held on the 17<sup>th</sup> day of April, 2024 on file as part of the minutes of such meeting, and that same is a true copy thereof and the whole of such original.

I further certify that the full board, consists of 5 members, and that 4 of such members were present at such meeting and that 4 of such members voted in favor of the above resolution.

IN WITNESS WHEREOF, I hereunto  
Set my hand and the seal of the

LaFargeville Central School  
(Name of Employer)



(seal)

\*To be used for all employees. Please list Elected and Appointed Officials on the form Standard Workday and Reporting Resolution for Elected and Appointed Officials (RS2417-A).

For important information and instructions – See Back Page



Received Date

# Standard Work Day Resolution for Employees\*

Please type or print clearly  
in blue or black ink

Employer Location Code

7 2 2 1 1

See Instructions for completing form on reverse side

**RS 2418**

(Rev. 05/22)

BE IT RESOLVED, that the LaFargeville Central School, Location code 72211, hereby establishes the following as standard work days for its employees and will report days worked to the New York State and Local Employees' Retirement System based on the time keeping system or the record of activities maintained and submitted by these members to the clerk of this body:

Title	Standard Work Day (Hrs/day)
Assistant Cook	8.00
Cook Manager	8.00
Food Service Manager	8.00
Computer Support Specialist	8.00
Custodian	8.00
Cleaner	8.00
Laborer	8.00
Building Maintenance Mechanic	8.00

On this 17<sup>th</sup> day of April, 2024

Michelle Papin  
(Signature of Clerk)

Date enacted: 4-17-2024

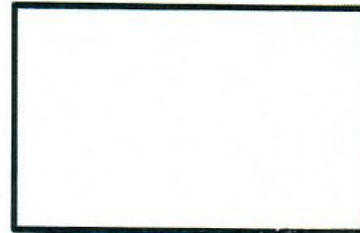
I, Michelle Papin, clerk of the governing board of the LaFargeville Central School  
(Name of Employer)

of the State of New York, do hereby certify that I have compared the foregoing with the original resolution passed by such board, at a legally convened meeting held on the 17<sup>th</sup> day of April, 2024 on file as part of the minutes of such meeting, and that same is a true copy thereof and the whole of such original.

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IN WITNESS WHEREOF, I hereunto  
Set my hand and the seal of the

LaFargeville Central School  
(Name of Employer)



(seal)

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For important information and instructions – See Back Page





New York State and Local Retirement System

110 State Street, Albany, New York 12244-0001

Please type or print clearly  
in blue or black ink

Employer Location Code

7 2 2 1 1

Received Date

Standard Work Day Resolution  
for Employees\*

See Instructions for completing form on reverse side

RS 2418

(Rev. 05/22)

BE IT RESOLVED, that the LaFargeville Central School, Location code 72211, hereby establishes the following as standard work days for its employees and will report days worked to the New York State and Local Employees' Retirement System based on the time keeping system or the record of activities maintained and submitted by these members to the clerk of this body:

Title	Standard Work Day (Hrs/day)
Nurse	6.50
Typist	8.00
Typist	7.50
Clerk	8.00
Account Clerk	8.00
Business Manager	8.00
Confidential Secretary to the Superintendent	8.00
Chaperone	6.50

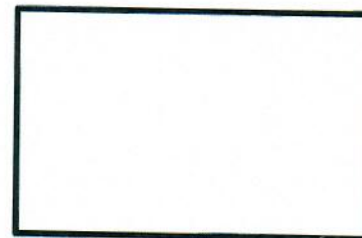
On this 17<sup>th</sup> day of April, 2024
  
(Signature of Clerk)
Date enacted: 4-17-2024I, Michelle Papinclerk of the governing board of the LaFargeville Central School

(Name of Employer)

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IN WITNESS WHEREOF, I hereunto  
Set my hand and the seal of the

  
(Name of Employer)


(seal)

\*To be used for all employees. Please list Elected and Appointed Officials on the form Standard Workday and Reporting Resolution for Elected and Appointed Officials (RS2417-A).

For important information and instructions – See Back Page